

Alachua County Government
General Operating Fund

<u>Core Service</u>	<u>Unit Value</u>	<u># of Units</u>	<u>Current Budget</u>	<u>Total Units Reduced</u>	<u>Total Reductions</u>
Managed Growth and Development					
Regional Bus Service	200	3	\$ 600		
Community Farmer's Market	50	1	50		
Affordable Housing Program	50	3	150		
County Road Paving Program	1000	5	5,000	1	1000
Sidewalk/Bike Path Expansion	200	3	600		
Development Planning & Review	100	4	400		
Subtotal Managed Growth and Development			\$ 6,800		
Environmental Stewardship					
Land Management - Wildlife Habitat Protection	50	5	\$ 250		
Clean Water Program	100	2	\$ 200		
Energy Conservation Initiatives	100	7	\$ 700		
Subtotal Environmental Stewardship			\$ 1,150		
Economic Development					
Qualified Targeted Industry (QTI)	100	3	\$ 300		
Urban Redevelopment (CRA)	200	7	\$ 1,400		
Fairgrounds/Industrial Park Development	1000	2	\$ 2,000	1	1000
Subtotal Economic Development			\$ 3,700		
Health and Human Services					
Park Facilities	500	4	\$ 2,000	1	500
Homeless One Stop Center	500	2	\$ 1,000		
Animal Shelter - Basic and Enhanced Adoption	500	4	\$ 2,000	1	500
Senior Citizen Services	50	1	\$ 50		
Social Service Agency Funding	100	4	\$ 400		
Medical Examiner	500	1	\$ 500		
Mental Health Program	200	3	\$ 600		
Partners for Productive Community	100	1	\$ 100		
Health Department Funding	500	2	\$ 1,000		
Crisis Center	500	1	\$ 500		
Veteran Services	100	1	\$ 100		
Enhanced Bus Service - Poverty Reduction	200	2	\$ 400		
Subtotal Health and Human Services			\$ 8,650		
Public Safety					
Fire Station	1000	7	\$ 7,000		
Ambulance Services	500	12	\$ 6,000		
Jail Management	2000	4	\$ 8,000		
Law Enforcement Road Patrol Units	500	14	\$ 7,000		
Jail Diversion Programs	200	6	\$ 1,200		
Juvenile Detention Center	100	1	\$ 100		
Wildfire Management	200	2	\$ 400		
Subtotal Public Safety			\$ 29,700		
Total Budget			\$ 50,000		\$ 3,000